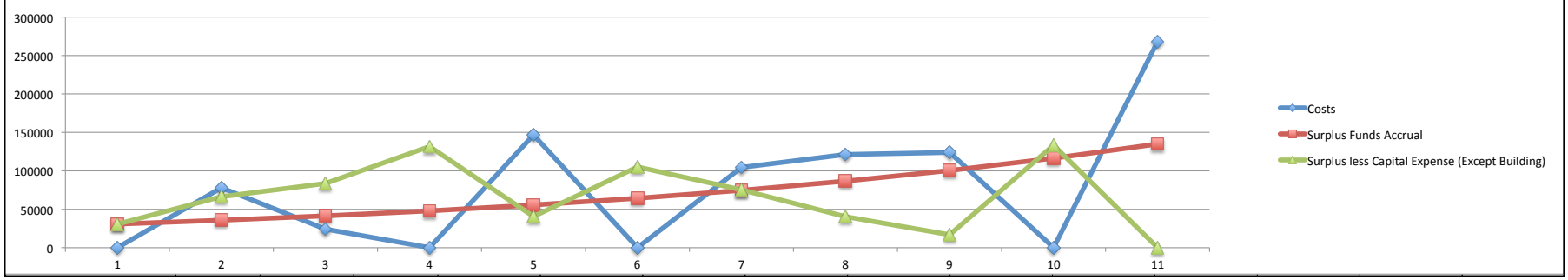Building Major Expenses	Cycle (years)	Original Date		Price 2011	2016	2021	2026	2031	2036	2041	2046	2051	2056	2061
Replacement	50	2000		$1,000,000										$4,383,906
Roofing	30	2000		$25,000						$60,682				
Climate Control	15	2000		$50,000	$77,898			$77,898			$121,363			$189,080
Carpet	10	2000		$12,000		$16,127		$21,673		$29,127		$39,144		$52,607
Painting (Exterior)	10	2000		$6,000		$8,063		$10,837		$14,564		$19,572		$26,303
Paving	20	2000		$20,000				$36,122				$65,241		
Costs				$0	$77,898	$24,190	$0	$146,531	$0	$104,372	$121,363	$123,957	$0	$267,990
												50-Year Cost		$866,302
												50-Year Cost plus building		$5,250,208
					5-Year Surplus over Expenses at		$6,153	surplus per year with 3% inflation adder						
Surplus Funds Accrual	5			$30,765	$35,665	$41,346	$47,931	$55,565	$64,415	$74,675	$86,568	$100,357	$116,341	$134,871
				2011-2015	2016-2020	...								
Surplus less Major Expense (Except Building)				$30,765	$66,430	$83,585	$131,516	$40,550	$104,966	$75,268	$40,473	$16,872	$133,213	$94